

DRAFT Solid Waste Budget Proposal-----2014

	CONTROLLED SITE	OPEN SITE	REFEREN FAILS CVRD STARTS 2014 Garbage and recycle (curbside)	CVRD DOOR TO DOOR
Referendum	12.0	12.0	12.0	12.0
Subtotal	12.0	12.0	12.0	12.0
Rebates --2013	1.1	1.1		
--2014	2.0	2.3		
Recycle	27.6	25.0		
Garbage	10.0	20.0		
Maintenance	2.0	2.0		
Baler Rental	.6	.6		
Subtotal	43.3	50.1	67.0	100.5
Partial CVRD Bridge	7.5	7.5		
Gen Fund Repay	2.5	2.5		
Subtotal	10.0	10.0		
Cap Impr Fund	2.0	2.0		
Subtotal	2.0	2.0		
TOTALS	67.3	74.1	79.0	112.5
Approx per parcel	188	221	236	336

NOTES:

If the referendum fails, CVRD will most likely operate an every other week curbside service and the Thetis Depot will close. Optional door to door figures also shown.

In the interest of fairness, a closed system could operate on a pay per bag garbage fee. There would be XXX number of "free" tags issued each year.

Unbagged loads would be assessed a charge on site. (e.g.) Hornby charges \$90 per p/u truck load

CVRD budget is an estimate from their solid waste management.